

APPENDIX B

References

2018/19	2019/20	2020/21	2021/22
£000	£000	£000	£000

GROWTH

<u>CORPORATE RESOURCES</u>						
<u>Demand & cost increases</u>						
**	G24	ICT infrastructure costs and consequences of capital spend	180	180	180	180
**	G25	Strategic Property resources to manage and develop the property assets	100	100	100	100
**	G26	Information & Records Management and Data Compliance Regulations	110	90	90	90
Total			390	370	370	370

* items unchanged from previous Medium Term Financial Strategy

** items included in the previous Medium Term Financial Strategy which have been amended

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